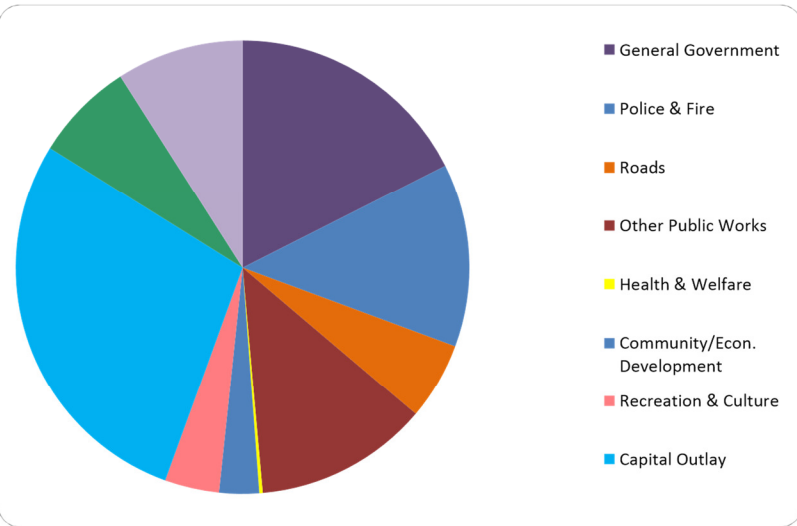


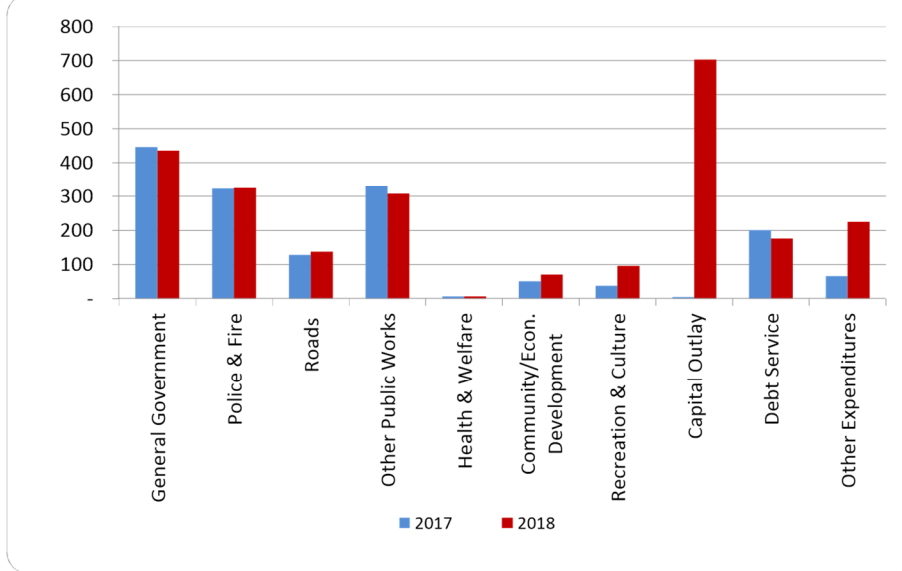
1. Where we spend our money (all governmental funds)



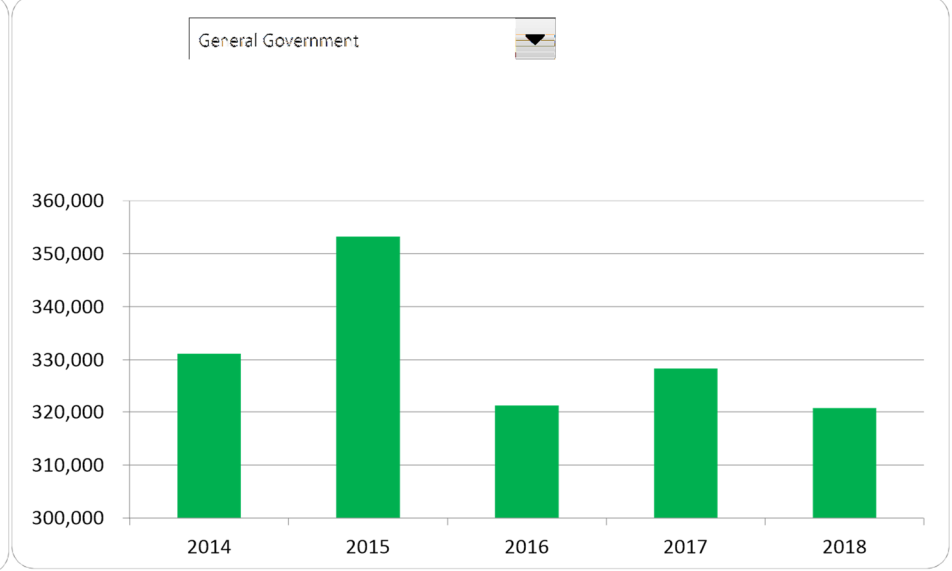
2. Compared to the prior year

	2017	2018	% change
General Government	\$ 328,360	\$ 320,719	-2.33%
Police & Fire	237,253	238,563	0.55%
Other Public Safety	-	-	N/A
Roads	94,164	100,794	7.04%
Other Public Works	243,433	226,679	-6.88%
Health & Welfare	4,662	4,662	0.00%
Community/Econ. Development	37,391	51,779	38.48%
Recreation & Culture	27,282	70,780	159.44%
Capital Outlay	3,140	516,641	16353.54%
Debt Service	147,594	129,580	-12.21%
Other Expenditures	48,000	165,465	244.72%
<b>Total Expenditures</b>	<b>\$ 1,171,279</b>	<b>\$ 1,825,662</b>	<b>55.87%</b>

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Jamie Learman at (989) 856-2102.