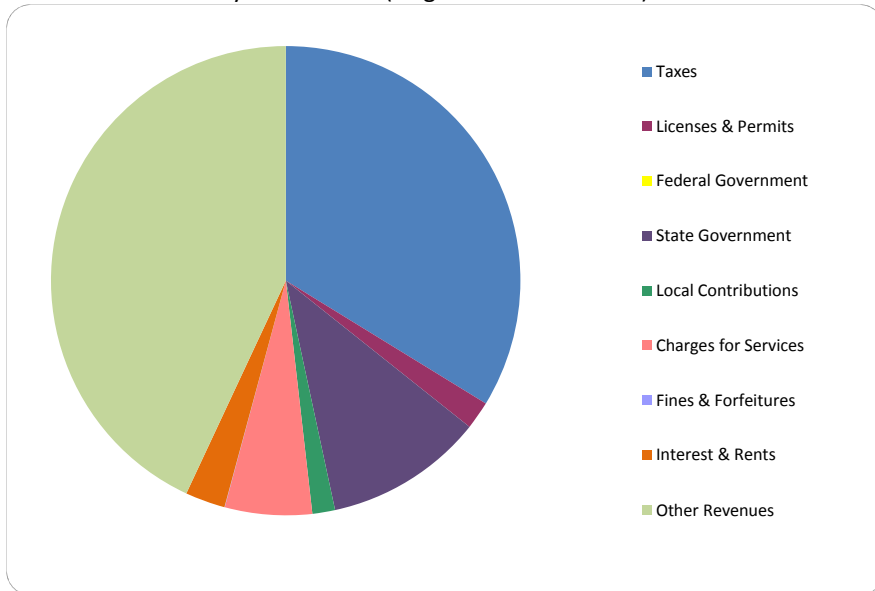


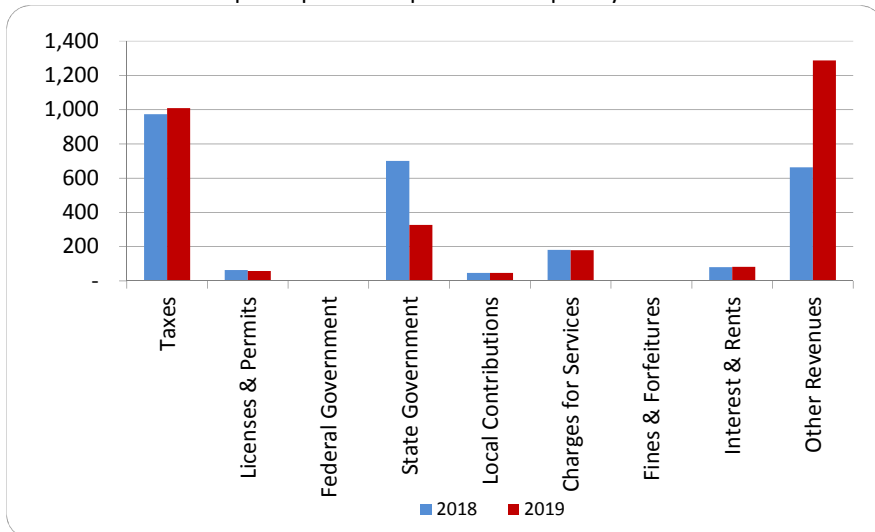
1. Where our money comes from (all governmental funds)



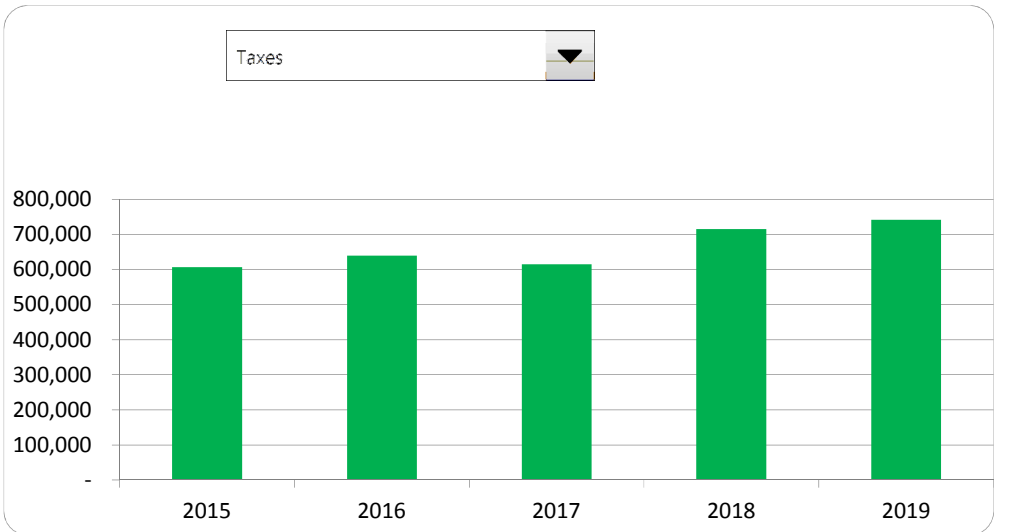
2. Compared to the prior year

	2018	2019	% change
Taxes	\$ 714,964	\$ 741,518	3.71%
Licenses & Permits	47,118	42,578	-9.64%
Federal Government	-	-	N/A
State Government	514,229	240,252	-53.28%
Local Contributions	33,563	34,316	2.24%
Charges for Services	132,577	131,537	-0.78%
Fines & Forfeitures	1,497	559	-62.66%
Interest & Rents	58,777	60,606	3.11%
Other Revenues	487,862	945,574	93.82%
<b>Total Revenues</b>	<b>\$ 1,990,587</b>	<b>\$ 2,196,940</b>	<b>10.37%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Jamie Learman at (989) 856-2102.