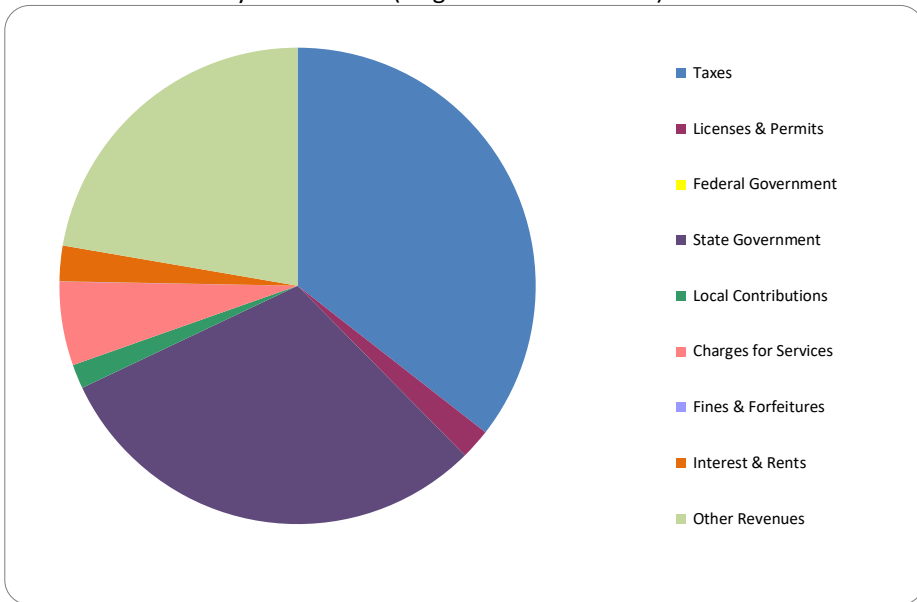


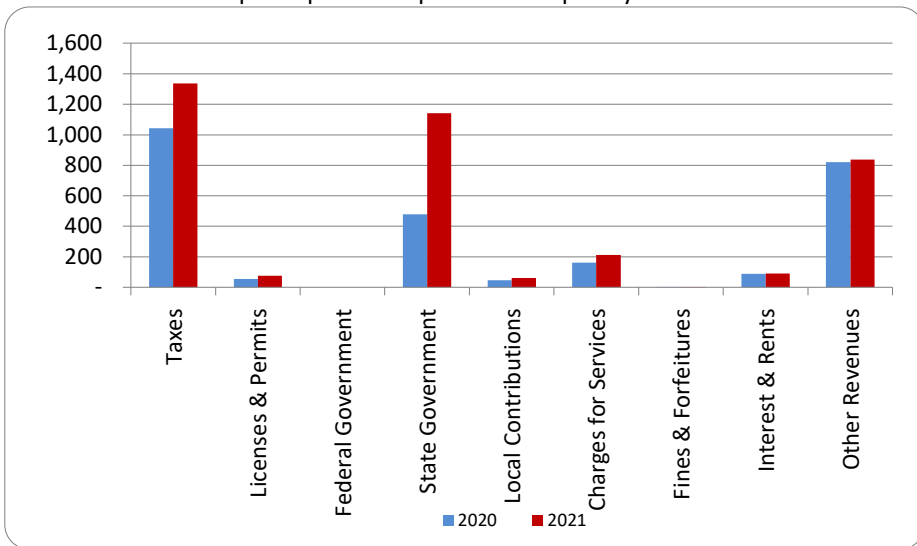
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 766,852	\$ 790,343	3.06%
Licenses & Permits	40,200	45,784	13.89%
Federal Government	-	-	N/A
State Government	351,725	675,235	91.98%
Local Contributions	35,281	36,446	3.30%
Charges for Services	119,572	126,126	5.48%
Fines & Forfeitures	274	527	92.34%
Interest & Rents	64,836	53,822	-16.99%
Other Revenues	603,102	495,444	-17.85%
<b>Total Revenues</b>	<b>\$ 1,981,842</b>	<b>\$ 2,223,727</b>	<b>12.21%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Jamie Learman at (989) 856-2102.